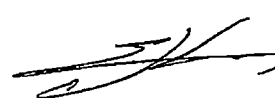


Cuenta Pública 2018  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)


ODAS Coacalco 2093

AL 31 DE DICIEMBRE DE 2018

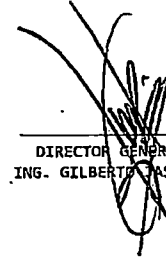
DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	DIRECCION GENERAL	38,690,759.00	0.00	38,690,759.00	820,487.55	0.00	33,759,357.71	32,938,870.16	4,931,401.29
B01	FINANZAS	34,583,877.00	-4,525,150.61	30,058,726.39	0.00	0.00	26,460,748.90	26,460,748.90	3,597,977.49
B02	ADMINISTRACIÓN	23,477,771.00	0.00	23,477,771.00	5,310,342.82	8,437.12	21,618,164.90	16,299,384.96	1,859,606.10
B03	COMERCIALIZACIÓN	7,983,874.00	0.00	7,983,874.00	929,786.16	1,485.00	7,066,948.48	6,135,677.32	916,925.52
C00	UNIDAD TECNICA DE OPERACIÓN	113,973,398.00	4,525,150.61	118,498,548.61	4,203,278.97	22,391,424.54	116,312,833.75	89,718,130.24	2,185,714.86
C01	CONSTRUCCIÓN	13,972,900.00	0.00	13,972,900.00	0.00	0.00	6,288,099.13	6,288,099.13	7,684,800.87
C02	OPERACIÓN	3,300,000.00	0.00	3,300,000.00	0.00	0.00	2,430,082.93	2,430,082.93	869,917.07
C03	MANTENIMIENTO	15,597,724.00	0.00	15,597,724.00	0.00	0.00	8,438,866.60	8,438,866.60	7,160,857.40
D00	UNIDAD JURIDICA	6,493,578.00	0.00	6,493,578.00	563,671.24	0.00	2,017,126.39	1,453,455.15	4,476,451.61
G00	CONTRALORIA INTERNA	2,019,618.00	0.00	2,019,618.00	540,732.03	0.00	1,569,869.80	1,029,137.77	449,748.20
<b>TOTAL:</b>		<b>260,093,499.00</b>	<b>0.00</b>	<b>260,093,499.00</b>	<b>12,368,298.77</b>	<b>22,401,346.66</b>	<b>225,960,098.59</b>	<b>191,190,453.16</b>	<b>34,133,400.41</b>




COMISARIO  
C. ENRIQUE JHOVANY MORELOS ROSAS




**Sapasac**  
Trabajo e Voluntad e Cercanía  
**COMISARIO**




DIRECTOR GENERAL  
ING. GILBERTO JASSO MORENO



**Sapasac**  
Trabajo e Voluntad e Cercanía  
**DIRECCIÓN GENERAL**



GERENTE DE FINANZAS  
LIC. ELIZABETH ESCALONA GUERRERO



**Sapasac**  
Trabajo e Voluntad e Cercanía  
**GERENCIA DE FINANZAS**